



Minutes of the Parish Council held at 7 pm on Monday, 7th July 2025, at the Parish Council Offices, 13 Orgarswick Avenue, Dymchurch.

## MINUTES

### Present-

Cllr.C.McCreedy (Chair)

Cllr.L.Finch(Vice Chair)

Cllr.C.Young

Cllr.D.Young

Cllr.V.McCreedy

Cllr.M.Wright

Cllr.A.Pegler

### Also, in attendance-

Mr J.Lawrence (Parish Clerk) Mr.A.Lawson(Finance and Projects) and two members of the public

Before the meeting, the Chair reminded members of the role of the Clerk and the Chair at meetings. He also reminded members of the Code of Conduct.

#### 1. APOLOGIES

Members are reminded of the need to tender apologies with the reason for absence directly to the Clerk if they are unable to attend. Members will confirm acceptance of the reasons for absence.

Cllr.C.Cooper

Cllr.A.Weatherhead

Reasons for absence accepted

#### 2. DECLARATIONS OF INTEREST

a. To declare any personal interests in items on the agenda and their nature.

b. To declare any prejudicial interests in items on the agenda – any councillors with prejudicial interests must leave the room for the relevant items.

No declarations made

#### 3. MINUTES OF THE PREVIOUS MEETING

Minutes of the meeting held on Monday, 2nd June 2025, to be agreed by members present.

Proposed for acceptance by Cllr. Wright seconded by Cllr. Finch- Carried unanimously and minutes signed by the Chair.

#### 4. ADMINISTRATIVE INFORMATION TO NOTE

The clerk will provide information on procedures for introducing agenda items

a. Published agenda items

b. Making new proposals within the scope of a published agenda item

c. Introducing an emerging agenda item

Noted by members- no matters raised.

## 5. PUBLIC PARTICIPATION/PUBLIC QUESTIONS

Members will propose to adjourn the meeting to allow Public Participation.

Standing Orders provide the opportunity for members of the public to speak at Council meetings. The allotted time for Public Participation is 15 minutes, and each person may speak for no longer than 3 minutes, at the discretion of the chair.

At the end of the Public Participation section, the Council meeting will resume.

Residents from the Redoubt Estate attended to voice their ongoing concerns about flooding, noise nuisance, and other environmental issues originating from New Beach Holiday Park.

They also brought to the attention of the members that flooding had occurred again yesterday (6<sup>th</sup> July 2025), and this had occurred with only 45 minutes of rainfall. The Council are aware of this and has received photographs.

The Chair informed residents as follows-

- A report has been sent to the Planning department and the Environmental Protection Team at the District Council for an investigation into both matters, but in particular about a previous planning application where it is indicated that the area now used as a car park was supposed to be landscaped with drainage installed.
- A Senior Officer from Kent Fire and Rescue had completed a site visit at New Beach, and a notice had been served on the site to improve storage conditions at the location.
- Contact has been made with New Beach to have a meeting with the manager at New Beach to discuss the concerns

## 6. TO DEAL WITH MATTERS ARISING FROM CORRESPONDENCE IN CIRCULATION

DETAILS	COMMENTS or DECISION REQUIRED
Concern raised by resident about blocked and overgrown drainage dyke at the rear of Lyndhurst road-	Matter reported to the Internal Drainage Board who will attend and assess- Resident has been updated
Local meeting being held on July 2 <sup>nd</sup> Dymchurch Village Hall by Hand Off Our Marsh community interest group raising awareness of the proposed solar farm- the Shepway Energy Park	Potential update from any Councillor who may have attended
Report from resident regarding noise and setting up of tables on Council land for consumption of alcohol from the City Of London Public House	Resident informed of rights under the Licencing Act – Advice given on how to report these matters.
Email received from Kent Association of Local Councils regarding a survey to submit comments about the Local Government Reorganisation	Circulated to members for their information and agenda item included.

Additional matters raised-

- Resident enquiring about a trading licence for the Beach area.  
Members advised that no additional licences can be considered this year, but should they wish, they can apply for consideration next year.
- Member of the public enquiring about the status of donated tree saplings-  
It was agreed that this matter would be referred to the Assets and Amenities Committee.

## 7. REPORTS FROM OUTSIDE BODIES

- Kent County Council- Cllr Osborne  
Not present- Email sent with the following comments:
  - Work is continuing, looking at the extension of the 30mph speed limit from Burmarsh Corner
  - Arrangements in hand with Cllr. V. McCreedy to visit the areas of concern around Road Safety.
- District Council- Cllrs Tony Cooper and Tony Hills

- Appendix 1 has a summary of the points raised in a report
- iii. KCC Warden- Carol Coveney  
Reported via the Clerk that work with the food bank continues in Dymchurch
- iv. Kent Police- PC's Putland and Hockless  
Reported that a recent drug arrest in Dymchurch has resulted in a vehicle being abandoned within the District Council Car park

## **8. CHAIR'S REPORT**

The Chair will provide an update on any additional Council activities and meetings attended.

- The Personnel Committee have met and arrangements for the employment of Beach Wardens have been approved.
- A response to the Planning Inspectorate about the Shepway Energy Park has been submitted
- Attended the presentation on the proposed Solar Park at New Church- It was noted that the developers appeared to have little knowledge of local issues and the impact of what will be large solar panels, some as high as 5 metres.
- Attended the Save Our Marsh meeting at the Village Hall and was disappointed with the turnout. The person in charge of the meeting has requested the opportunity to give a presentation. It was suggested by New Church to invite members of the Council to attend a presentation to various Parishes. It was agreed in principle that members would want to attend, depending on the date the meeting is convened.

The Clerk was instructed to contact New Church Parish Council to confirm that Dymchurch would like to attend any presentation arranged by them in relation to the Solar Farm proposal.

## **9. MEMBER REPORTS**

Members will update the Committee regarding any non-agenda items, regarding any meetings or events attended on behalf of the Parish Council-

### **Cllr.V.McCreedy-**

- Attended Local Government Reorganisation meeting with the Kent Association of Local Councils
- Attended Shepway Energy Park presentation at New Church and the Hands of our Marsh meeting
- Written to Southern Water to identify the contact for the officer in charge of pumps for the Parish and is awaiting a response.

### **Cllr.A.Pegler**

- Reported that the Gardening Club appear to be going well. Future meetings will be held at the Village Hall once a month.
- Knitters and Stitchers are doing well and have raised an additional £100.
- The Dementia Club hold events at the Village Hall and recently played indoor curling
- Reported the grass verges have now been cut around The Fairway
- A request has been received from a resident asking why the land at Countries Field cannot be used for parking or potentially the Recreation Ground.

### **Cllr. D. Young**

- Also attended the Solar Farm meeting and commented that he feels, having spoken with the organisers, that this will not go ahead due to environmental issues and access. Also commented that it is important to get a full understanding of this issue as there may be a need to comment in future.

#### **Cllr.L.Finch.**

- Continues to receive concerns from residents about flooding and has supplied pictures to the Clerk about the most recent event yesterday.
- Has noted that 20 caravans are parked against the residents' boundary.
- Awaiting an update from County Councillor Osborne regarding the section 19 Flood investigation

#### **10. PAVILION UPDATE**

To receive information on fundraising and progress from the Friends of Dymchurch Recreation Ground Charity

Cllr. C McCreedy updated members in the absence of the Chair of the Charity, Deana Coker

- They are still waiting for the KCC Environment Unit to respond, as they have asked for a further bat survey to confirm there are no bats at the old Pavilion.
- The income from the shop is continuing to rise and producing a regular income.

#### **11. HIGHWAYS SAFETY UPDATE- CLLR. V. McCREEDY**

To receive an update and any proposal relating to Highways Safety

- Confirmation was given regarding signage at The Fairway when approached from New Romney along the A259
- There has been no feedback from Dymchurch School regarding the need for a crossing- The Clerk was reminded of the need for a letter to be sent to the school to obtain an update as to how many people cross the road at the location.
- The suggestion of 20mph roundels in the area of the school on the A259 has been deemed not feasible by KCC Highways for various reasons, including no evidence to support the need.
- Kent County Councillor Osborn has been made the Chair of the Highways Transport Board, and contact has been made with him to arrange a site visit to Dymchurch.

#### **12. SEAWATER BATHING QUALITY- CLLR. D. YOUNG**

To receive an update and any proposals relating to Seawater Bathing Quality- The latest Seawater testing results will be provided at the meeting.

- Cllr.D.Young now attends Folkestone & Hythe Community Steering group on Water Quality on behalf of the Parish Council
- Noted that the EA did not attend the last meeting
- Folkestone and Hythe District have been awarded £18.2 million for improvements to water quality with £12million designated for Dymchurch. It was noted that Lydd received just £184000.
- The local authority and the EA will collaborate to use these funds
- The question was posed as to how many people actually become ill when swimming areas of poor water quality- No answer was given
- Southern Water are now testing as well as the EA- This was questioned as to why as only the official tests by the EA are used for the water quality classifications-
- The blame for poor water quality has been attributed at water runoff from fields- The question was asked if testing should therefore take place 3-4 miles inland- No answer was provided

#### **13. FLOODING CONCERNS – CLLR. L. FINCH**

To receive an update and any proposals relating to this subject

No further updates apart from what is contained within these minutes

#### **14. CLERK'S UPDATE**

Report Detail	Action / Decision
Review of minutes over the past year has identified outstanding matters.	Clerk to continue progressing outstanding items.
Request for seasonal double yellow lines on Eastbridge Road and St Mary's Road.	Ongoing – no action required at this time.
Proposal to install one disabled parking bay in Village Hall Car Park (replacing unused EV charging space).	<b>Decision required:</b> Do members support losing one standard space to gain one disabled bay? Members voted unanimously in favour of this proposal.
Contact made with Kent Highways regarding replacing bench at bus stop near The Fairway.	Awaiting response from Kent Highways.
Tap and shower at the public toilet block have been repaired.	No action required – for noting only.
Overgrown bushes near Hythe Road public footpath have been cleared.	No action required – for noting only.
Beach Wardens due to start work on 11th July. Employment paperwork, equipment purchasing, First Aid Training, and Kent Police input arranged.	Clerk to finalise preparations.
FHDC investigating planning applications relating to New Beach, including car park adjacent to Beverley Gardens.	Awaiting outcome – no action at this stage.
Meeting with New Beach manager not arranged due to leave.	Clerk to reschedule when possible.
Awaiting update from FHDC regarding air quality monitoring in the district.	Clerk to follow up if no response received.
Green Grant application for solar power at the office followed up; update expected in July.	Clerk to report back when update received.
Recreation ground fence has been installed.	No action required – for noting only.
Response to Planning Inspectorate submitted by the Chair of the Parish Council.	No action required – for noting only.
Review of Council procedures (Minutes, Actions, Decisions) has taken place.	New system introduced: Clerk to issue action & decision log with minutes after each meeting.
Reminder: Official decisions are recorded in the minutes and will take precedence in any disputes.	Members to note this clarification.

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## 15. LOCAL GOVERNMENT REORGANISATION

To consider the circulated report and survey on Local Government Reorganisation and propose a response to the local District and County Councillors

Cllr.V.McCreedy updated members after attending the Kent Association of Local Councils meeting on the 19<sup>th</sup> June 2025-07-29- The following is a summary of the Councillors report-

### Report on Government Reorganisation in Kent – Key Points Summary

- **Meeting Overview:** A KCC-funded and recorded public meeting (approx. 2 hours long) discussed future Government reorganisation in Kent.
- **Regional Context:** Surrounding counties are progressing to the next stage of reorganisation, leaving Kent potentially behind.
- **Boundary Proposals:** Deadline for submission is **28 November 2025**. Each of Kent's 12 district councils and the Medway unitary authority can submit proposals.
- **Population Guidance:** New authorities should ideally serve populations of around **500,000**, though variation is permitted.
- **Representation Changes:** Councillors under the new system could represent **4–5 times** their current number of constituents.
- **Potential Structure:** Kent may be divided into **three or four new unitary areas**.
- **Regional Inequalities:** Demographic differences were highlighted—**West Kent is wealthier**, while **East Kent** faces higher levels of child poverty (up to **37%** in some areas). Concerns were raised about the impact on East Kent if not properly accounted for in boundary planning.
- **Parish Councils Role:** Initially omitted from the Government white paper, **Parish and Town Councils are now receiving more recognition**.
- **Local Council Formation:** Communities will be able to decide whether they need a Parish or Town Council; some areas are now exploring this.
- **Rural District Councils:** A **return of Rural District Councils** has been suggested.
- **Increased Parish Responsibilities:** Parish Councils are likely to take on more responsibilities, including **service delivery and asset transfer**. This will increase workloads for Clerks and **may necessitate a rise in the precept** to cover wages.
- **Implementation Timeline:**
  - **Early 2026** – Government to confirm which structural model will be implemented.
  - **2027** – Elections to a **shadow unitary authority**.
  - **2028** – Formal **launch of new councils**.
- **Financial Implications:** The chosen new councils will **inherit Kent County Council's debt** and will be responsible for managing it.
- **Next Steps for Parish Councils:** Councils are urged to consider their future role, **engage with district leaders and chief executives**, and begin planning accordingly.
- **Further Information:** Regular updates are available via the **KALC website**.

Decision- It was agreed that the Chair and Cllr. V. McCreedy, with the Clerk, would complete the Kent Association of Local Councils Survey on Government Reorganisation on behalf of the Parish Council after attending a meeting on this subject with New Romney Town Council-

Carried Unanimously.

## 16. BEACH ENTERTAINMENT 2025

To ratify a conversation agreeing to engage Living History Workshops to provide beach craft entertainment for the 2025 season.

A vote was held to confirm this agreement.

Carried unanimously.

## 17. ASSETS AND AMENITIES COMMITTEE

To reaffirm terms of reference and to receive dates for future meetings

The circulated Terms of Reference were considered, and the following proposal was agreed upon to authorise the expenditure by this committee.

It was proposed by Cllr. C.McCreedy that the amount of expenditure by the Assets and Amenities Committee should not exceed £1000. This was seconded by Cllr. C. Young.

Vote- For 6

Against 1

Motion carried.

#### **18. REPLACEMENT OF PICNIC SEAWALL DESTROYED BY FIRE**

To consider a proposal to replace the picnic bench destroyed by fire

Proposed by Cllr.C.McCreedy and seconded by Cllr.M.Wright

Carried unanimously

#### **19. MEMORIAL BENCH APPLICATION**

To consider an application to install a memorial bench on the Seawall

Having considered the application for a memorial bench on the seawall with regard to Council policy, it was agreed unanimously to accept the application.

The Clerk was instructed to arrange the purchase and installation.

#### **20. CHRISTMAS LIGHTS AND LAMP POST STRESS TESTING REQUIREMENT**

- a. To consider the repeat order of solar power Christmas tree lights as in previous years

Proposed by Cllr. D. Young and seconded by Cllr. M. Wright that solar-powered Christmas tree decorations are ordered and for the installed lights to be switched as in previous years.

Vote- For 6

Against Against 1

- b. If a is agreed to authorise the three-yearly stress testing of lamp posts to allow lights to be attached.

It was agreed unanimously that the stress testing is completed.

#### **21. PLANNING**

**No application received at the time of writing the agenda-**

#### **22. FINANCE**

- a. Breakdown of expenditure/income since the last meeting.

No matters raised

- b. Authorisation of Payments – Members will review the list of invoices for payment and identify two Councillors to authorise the payments online.

The items shown in Appendix 2 were agreed for payment.

- c. Additional items requiring authorisation:

To consider authorising payment for Heras Fencing at Old Pavilion

Cllr. L. Finch proposed to approve the erection of Heras Fencing around the old Pavilion to the value of £1500.00. Cllr. V. McCreedy seconded this.

Vote- Unanimous

Clerk instructed to arrange the purchase and installation of the fencing

**d. Parish Council Grants**

**i. Catholic Church Renovations-** To consider a grant for renovations at the Catholic Church, Chapel Road, Dymchurch

**Cllr.M.Wright** proposed to approve the above grant. **Cllr.L.Finxh** seconded the proposal.

**Vote-** Unanimous

The clerk was instructed to arrange the grant.

Any additional items for authorisation will be introduced at the meeting.

**23. ITEMS FOR CONSIDERATION AT FUTURE MEETINGS- PLEASE NOTE DECISIONS CANNOT BE MADE ON ITEMS INTRODUCED HERE**

- a.** Carpark fees
- b.** Double yellow lines St Mary's Road and Eastbridge Road update
- c.** Navigational Aid reinstallation update
- d.** Concerns over signage from shops blocking footways
- e.** Gate repairs Main Slipway

**24. DATE OF NEXT MEETING**

8<sup>th</sup> September 2025 Scout Hut Chapel Road Dymchurch

**Please note the cut-off date for items to be included on next month's agenda is 1<sup>st</sup> September.**

APPENDIX 1

**Report from Cllr Tony Hills (Folkestone & Hythe District Councillor for Romney Marsh Ward) – July Update**

**Sea Water Quality – Dymchurch**

- Cllr Hills questioned the Cabinet Member for Climate, Environment and Biodiversity on contingency plans if Dymchurch receives another 'poor' bathing water classification.
- Response highlighted:
  - Testing is carried out by the Environment Agency across six district beaches.
  - Two beaches currently rated 'poor' – Littlestone and Dymchurch.
  - Once a rating is issued, there is limited ability to change it until the next testing season.
  - Focus remains on summer 2025 testing season; measures include:
    - Increased off-season water testing.
    - Resolving private drainage misconnections.
    - Camera surveys and leachate testing on beach and public toilets.
    - Ongoing meetings with the Environment Agency, Southern Water and others.

- Public engagement held on 13 July.
- The Council will challenge a poor rating if significant 2025 improvements are not reflected in the assessment (which averages data over three years).
- Cllr Hills raised concern that continued poor ratings risk Dymchurch permanently losing bathing water status after four years.
- Cabinet Member confirmed the issue has been raised with the Minister for Water and Flooding.
- Minister has committed to reviewing Southern Water's priorities; positive early 2025 sample results noted (except Littlestone).

### **Solar Farm Developments – Romney Marsh**

- Cllr Hills raised concerns over the scale and environmental impact of proposed solar farms, including Shepway Energy Park near Newchurch.
- Cabinet Leader acknowledged:
  - National and local policy supports renewable energy for economic and environmental reasons.
  - Concern exists over project scale and cumulative impacts, especially on Romney Marsh.
  - Council can contribute to Nationally Significant Infrastructure Planning (NSIP) consultations.
  - Public encouraged to submit responses; town and parish councils can support.
  - Each application must consider cumulative impacts.
  - A Strategic Spatial Energy Plan (SSEP) is being developed (due late 2026).
  - Council can participate in consultations and formal examinations of the schemes.
- Cllr Hills asked that the Shepway proposal be specifically scrutinised.
- Council confirmed the proposal is under close internal review; 'Hands off the Marsh' action group is organising a petition for debate at district level.

### **Air Quality Monitoring – Dymchurch and District**

- Cllr Hills requested updated air quality data and comparative district performance.
- Key points from Cabinet Member response:
  - 19 nitrogen dioxide (NO<sub>2</sub>) monitoring locations across the district.
  - 2023 results show improvements at original 18 sites.
  - No need to declare any Air Quality Management Areas.
  - Annual report to be published shortly.
  - Comparison is usually made year-to-year rather than between districts.
- On particulate matter (PM<sub>2.5</sub>/PM<sub>10</sub>):
  - Council relies on DEFRA modelling and Public Health data.
  - PM<sub>2.5</sub> difficult to isolate due to varied and natural sources.
  - Monitoring equipment is costly and not easily deployed.
  - NO<sub>2</sub> results offer indirect indication of PM<sub>2.5</sub> trends.
  - Council operates on the assumption PM<sub>2.5</sub> is a concern and should be reduced.
- Cllr Hills requested the response be emailed for reference.

### **Parking Concerns – Dymchurch**

- Cllr Hills has received multiple complaints about insufficient parking enforcement in Dymchurch.
- He is working to obtain additional support for the summer period, citing safety reasons.
- Parish Council members are invited to forward any specific concerns to Cllr Hills for escalation at full council.

Appendix 2- Financial Summary

**Dymchurch Parish Council**

**Finance Summary – July Meeting**

**Bank Reconciliation @ 30<sup>th</sup> June 2025**

## Dymchurch Parish Council

Prepared by: \_\_\_\_\_

Date: \_\_\_\_\_

*Name and Role (Clerk/RFO etc)*

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_

*Name and Role (RFO/Chair of Finance etc)*

<b>A</b>	<b>Bank Reconciliation at 30/06/2025</b>		
	Cash in Hand 01/04/2025		117,832.85
	<b>ADD</b> Receipts 01/04/2025 - 30/06/2025		60,740.97
	<b>SUBTRACT</b> Payments 01/04/2025 - 30/06/2025		178,573.82
			36,513.14
	<b>Cash in Hand 30/06/2025</b> (per Cash Book)		<b>142,060.68</b>
<b>B</b>	Cash in hand per Bank Statements		
	Petty Cash 30/06/2025	586.36	
	Unity Trust Bank 30/06/2025	31,539.91	
	Barclays Bank Business Reserve 30/06/2025	0.00	
	NSI 30/06/2025	97,210.06	
	PayPal 30/06/2025	70.83	
	Unity Savings Account 30/06/2025	13,705.40	
			<b>143,112.56</b>
	Less unrepresented payments		1,221.88
			141,890.68
	Plus unrepresented receipts		170.00
	<b>Adjusted Bank Balance</b>		<b>142,060.68</b>
	<b>A = B Checks out OK</b>		

Payments Awaiting Authorisation

Dymchurch Parish Council											1 July 2025 (2025-2026)
PAYMENTS (AWAITING AUTHORISATION) LIST											
Vouche	Code	Date	Minute	Bank	Cheque No	Description	Supplier	VAT Type	Net	VAT	Total
83	Lease Fees EA & Crown Estates	30/06/2025		Unity Trust Bank		Trading Right Rent	Environment Agency	E	753.75		753.75
84	Lease Fees EA & Crown Estates	30/06/2025		Unity Trust Bank		Trading Right Rent	Environment Agency	E	350.00		350.00
85	Professional Fees	30/06/2025		Unity Trust Bank		Membership	ICCM	X	79.00		79.00
Total									1,182.75		1,182.75

Payments in June

Dymchurch Parish Council											1 July 2025 (2025-2026)
PAYMENTS LIST											
Vouche	Code	Date	Minute	Bank	Cheque No	Description	Supplier	VAT Type	Net	VAT	Total
58	Commercial waste	02/06/2025		Unity Trust Bank		Waste Disposal	Veolia Env Serv UK	S	33.33	6.67	40.00
59	Communications	02/06/2025		Unity Trust Bank		Phone & Broadband	BT	S	97.32	19.46	116.78
60	Grass Cutting & Weeding	02/06/2025		Unity Trust Bank		Grass Cutting	M Coleman	S	575.00	115.00	690.00
61	Stationery & Postage	02/06/2025		Petty Cash		Stationery	Dymchurch Village Stores	X	1.99		1.99
62	Public Noticeboards & Signs	02/06/2025		Unity Trust Bank		Memorial	Phil Rutt	X	101.00		101.00
63	Salaries	27/06/2025		Unity Trust Bank		Salaries	Dymchurch Parish Council	E	2,870.94		2,870.94
64	HMRC	30/06/2025		Unity Trust Bank		Tax & NI	HMRC	E	660.40		660.40
65	Salaries	27/06/2025		Unity Trust Bank		Nest Pension Contributions	NEST	E	39.13		39.13
69	Handyman Tools & Consumabl	01/06/2025		PayPal		Handyman Tools	BI08 Industrial Ltd	S	16.66	3.33	19.99
70	CCTV Licence & repairs	09/06/2025		PayPal		Web Cam & Conf Speaker Phor	IPcamlive	X	14.96		14.96
71	Enforcement	09/06/2025		Unity Trust Bank		Enforcement	Folkestone & Hythe District	S	214.28	42.86	257.14
72	Repairs & Maintenance	06/06/2025		Unity Trust Bank		Fencing	Apps Fencing	X	1,500.00		1,500.00
73	Support for Events	30/06/2025		Unity Trust Bank		Grant	Dym & District Twinning Ass	X	500.00		500.00
74	Water & Waste	30/06/2025		Unity Trust Bank		Water	Castle Water	X	58.07		58.07
75	Water, Electricity & Sewage	17/06/2025		Unity Trust Bank		Electricity	British Gas	L	62.11	3.11	65.22
76	Electricity	16/06/2025		Unity Trust Bank		Electricity	British Gas	L	72.28	3.61	75.89
77	Communications	11/06/2025		Unity Trust Bank		Mobile Phone	3 Business Services	S	10.00	2.00	12.00
78	Utilities	23/06/2025		Unity Trust Bank		Electricity	Valda Energy Ltd	L	36.31	1.82	38.13
79	Communications	30/06/2025		Unity Trust Bank		Phone & Broadband	BT	S	96.90	19.38	116.28
80	Commercial waste	30/06/2025		Unity Trust Bank		Waste Disposal	Veolia Env Serv UK	S	26.33	5.27	31.60
81	MISC-OFFICE EQUIPMENT	10/06/2025		PayPal		Maintenance	Amazon EU	S	19.37	3.87	23.24
82	Handyman Tools & Consumabl	30/06/2025		PayPal		Handyman Tools	Mower Magic	S	124.99	25.00	149.99
83	Lease Fees EA & Crown Estate	30/06/2025		Unity Trust Bank		Trading Right Rent	Environment Agency	E	753.75		753.75
84	Lease Fees EA & Crown Estate	30/06/2025		Unity Trust Bank		Trading Right Rent	Environment Agency	E	350.00		350.00
85	Professional Fees	30/06/2025		Unity Trust Bank		Membership	ICCM	X	79.00		79.00
Total									8,314.12	251.38	8,565.50

## YTD Expenditure- Receipts and Payments

1 July 2025 (2025-2026)

### Dymchurch Parish Council Summary of Receipts and Payments Summary - Cost Centres Only

Cost Centre	Receipts			Payments			Net Position
	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
Bulls Field Car Park		-108.71	-108.71 (-10871%)	14,200.00	8,765.07	5,434.93 (38%)	5,326.22
Burial Ground			0.00 (N/A)	150.00		150.00 (100%)	150.00
General Maintenance			0.00 (N/A)			0.00 (N/A)	0.00
Highways and Other Village Ameniti			0.00 (N/A)	10,100.00	3,845.27	6,254.73 (61%)	6,254.73
Income	128,160.00	58,804.30	-69,355.70 (-54%)			0.00 (N/A)	-69,355.70
Office Costs			0.00 (N/A)	18,485.00	4,283.79	14,201.21 (76%)	14,201.21
Projects			0.00 (N/A)	10,500.00		10,500.00 (100%)	10,500.00
Promotion of the Village			0.00 (N/A)	3,200.00	880.00	2,320.00 (72%)	2,320.00
Recreation Ground			0.00 (N/A)	2,425.00	1,673.10	751.90 (31%)	751.90
Seawall			0.00 (N/A)	6,700.00	3,998.11	2,701.89 (40%)	2,701.89
Staffing			0.00 (N/A)	62,400.00	11,589.86	50,810.14 (81%)	50,810.14
<b>NET TOTAL</b>	<b>128,160.00</b>	<b>58,695.59</b>	<b>-69,464.41 (-54%)</b>	<b>128,160.00</b>	<b>35,035.20</b>	<b>93,124.80 (72%)</b>	<b>23,660.39</b>
<b>Total for ALL Cost Centres</b>		58,695.59			35,035.20		
<b>V.A.T.</b>		2,045.38			1,477.94		
<b>GROSS TOTAL</b>		<b>60,740.97</b>			<b>36,513.14</b>		